

STATE OF MAINE
Undedicated Revenues - General Fund
For the Tenth Month Ended April 30, 2003

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2003
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	711,012	842,669	(131,657)	(15.6%)	12,279,463	12,370,313	(90,850)	(0.7%)	15,272,386
0300's Aeronautical Gas Tax	124,735	(525)	125,260	23859.0%	711,999	715,992	(3,993)	(0.6%)	920,000
0400's Alcohol Excise Tax	974,867	804,673	170,194	21.2%	10,051,184	9,863,860	187,324	1.9%	12,044,193
0700's Corporation Taxes	891,134	807,099	84,035	10.4%	1,706,919	2,119,499	(412,580)	(19.5%)	3,396,200
1000's Banking Taxes	713,310	702,782	10,528	1.5%	7,964,415	7,747,586	216,829	2.8%	9,143,350
1100's Alcoholic Beverages	249,325	130,777	118,548	90.6%	2,296,898	2,163,946	132,952	6.1%	3,090,900
1200's Amusements Tax	-	443	(443)	(100.0%)	2,620	3,103	(483)	(15.6%)	4,000
1300's Harness Racing Parimutuels	52,180	34,700	17,480	50.4%	830,017	867,000	(36,983)	(4.3%)	1,128,200
1400's Business Taxes	429,438	491,502	(62,064)	(12.6%)	3,346,290	3,917,947	(571,657)	(14.6%)	4,697,568
1500's Motor Vehicle Licenses	383,519	271,058	112,461	41.5%	2,320,615	2,294,659	25,956	1.1%	2,665,374
1700's Inland Fisheries & Wildlife	455,309	1,203,900	(748,591)	(62.2%)	13,508,043	11,851,200	1,656,843	14.0%	14,320,800
1900's Hospital Excise & Other	48,085	44,465	3,620	8.1%	3,854,811	4,060,598	(205,787)	(5.1%)	4,146,611
2000's Fines, Forfeits & Penalties	1,527,360	2,210,585	(683,225)	(30.9%)	21,627,543	22,254,046	(626,503)	(2.8%)	26,937,367
2200's Federal Revenues	3,627,440	1,737,570	1,889,870	108.8%	17,600,134	15,906,196	1,693,938	10.6%	20,805,074
2300's County Revenues	-	-	-	-	810	-	810	-	-
2400's Revenues from Cities & Towns	-	-	-	-	(32)	-	(32)	-	1,000,000
2500's Revenues from Private Sources	140,343	209,167	(68,824)	(32.9%)	2,024,723	1,962,667	62,056	3.2%	2,338,000
2600's Current Service Charges	655,388	1,593,262	(937,874)	(58.9%)	18,576,074	19,760,088	(1,184,014)	(6.0%)	26,082,822
2700's Transfers from Other Funds	1,195,261	1,160,896	34,365	3.0%	9,240,829	8,581,607	659,222	7.7%	17,979,301
2800's Sales of Property & Equipment	3,497	1,000	2,497	249.7%	25,029	60,000	(34,971)	(58.3%)	113,000
Total Other Revenues	12,182,202	12,246,023	(63,821)	(0.5%)	127,968,384	126,500,307	1,468,077	1.2%	166,085,146